

THE RAMESHWARA JUTE MILLS LIMITED

Regd. Office: B1, R.N. Mukherjee Road, Kolkata - 700 001

Ctn: L17119WB1635PLC246111

e-Mail: rjm.ho@rjm.co.in

Telephone No.033-30673700/3022/508 (Extn.7863)

PART - I					₹ In Lakhs
STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014					
Approved by the Board of Directors on 12.08.2014					
Sl No.	Particulars	Three Months ended	Preceding Three months ended	Corresponding three months ended in the previous year	Previous year ended
		30.06.2014 (Unaudited)	31.03.2014 (Unaudited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations	1,841.72	1,261.47	-	2,491.11
	(Net of excise duty)				
	(b) Other operating income	48.22	51.47	42.42	181.22
	Total Income from operations (net)	1,890.94	1,312.94	42.42	2,672.39
2	Expenses				
	a) Cost of Materials consumed	-	-	-	-
	b) Purchase of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5.11)	(127.56)	(44.43)	(316.86)
	d) Employee benefits expense	52.20	52.31	38.15	207.42
	e) Depreciation and amortization expense	13.28	12.29	9.71	41.79
	f) Other expenses				
	Exploration Cost	-	-	-	-
	Rent & Royalty	272.08	133.99	31.13	1,144.57
	Iron Ore raising expenses	183.40	320.81	25.23	563.50
	Water & Electricity Charges	6.01	2.18	5.78	11.64
	Service Charges	5.70	5.70	5.78	22.80
	Others	88.78	15.91	18.43	180.97
	Total Expenses	888.24	475.82	88.68	1,891.62
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	1,002.70	837.12	(41.26)	810.32
4	Other income	1.92	11.08	2.08	27.78
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,004.62	848.20	(40.18)	838.10
6	Finance Costs	2.17	3.27	8.45	52.97
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5+6)	1,002.45	844.93	(48.63)	785.13
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1,002.45	844.93	(48.63)	785.13
10	Tax expense	-	342.04	-	342.04
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	1,002.45	502.89	(48.63)	443.09
12	Extraordinary items (net of tax expense ? Nil)	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	1,002.45	502.89	(48.63)	443.09
14	Paid - up equity share capital (Face Value Rs.10/- Each)	38.61	32.61	38.61	32.61
15	Reserves excluding Retention Reserve as per Balance Sheet of previous accounting year	-	-	-	350.61
16	Earning per share (Rs.) Basic & Diluted Before J After Extraordinary items.	496.33	189.40	(20.53)	186.04
PART - II					
SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2014					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	121358	121358	121358	121358
	- Percentage of shareholding	45.81%	45.81%	45.81%	45.81%
2	Promoters and Promoter Group Shareholding				
a)	Pledged/ Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of share (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b)	Non-Encumbered				
	- Number of Shares	144700	144700	144700	144700
	- Percentage of share (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	54.39%	54.39%	54.39%	54.39%
B	ISSUES/COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			



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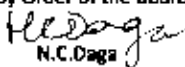
THE RAMESHWARA JUTE MILLS LIMITED.
REPORT ON SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED

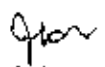
(2 in lakhs)

	Particulars	Three Months ended	Preceding Three months ended	Corresponding three months ended in the previous year	Previous year ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue				
(a)	Mining	1,841.72	1,281.47	-	2,491.17
(b)	Services / Others	47.37	63.45	42.42	209.00
	Total	1,889.09	1,324.92	42.42	2,700.17
	Less:- Inter Segment Revenue (at cost)	-	-	-	-
	Net sales / Income from operations	1,889.09	1,324.92	42.42	2,700.17
2	Segment Result (Profit) (+) / (Loss) (-) before tax and interest				
(a)	Mining	1,303.16	857.87	(41.43)	839.48
(b)	Services / Others	(2.32)	(3.57)	(3.75)	(1.14)
	Total	1,300.84	849.30	(48.18)	838.34
	Less :-				
	(i) Interest	2.17	3.27	9.45	52.37
	Other un-allocable expenditure	-	-	-	-
	Other un-allocable income	-	-	-	-
	(ii) Other un-allocable expenditure net off un-allocable income	-	-	-	-
	Total Profit / (loss) Before Tax	1,298.67	846.03	(54.63)	786.42
3	Capital Employed (Segment Assets-Segment Liabilities)				
(a)	Mining	1,341.74	41.78	(415.42)	41.78
(b)	Services / Others	674.09	334.84	293.98	334.84
(c)	Un-allocated	-	-	-	-
	Total	2,015.83	376.62	(121.44)	376.62
Notes:-					
(1) The Statutory Auditors of the Company have carried out the limited review of the above un-audited financial results for the quarter ended 30.06.2014 in terms of 41 of the listing agreement.					
(2) Pursuant to the Notification No. G.S.R. 510(E) Dated 18.07.2014 amending rule 24A(6) of Mineral Concession Rules, 1960, the mining operations of the Company has been suspended effective 09.06.2014.					
(3) In view of virtual uncertainty with regard to future profitability, Deferred Tax Assets has not been recognized.					
(4) Effective from April 1, 2014, the Company has charged depreciation based on the revised remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013. Due to above, depreciation charge for the QE June 30, 2014, is higher by Rs. 3.10 lakhs. Further, based on transitional provision provided in Note 7(b) of Schedule (i), an amount of Rs. 1.48 lakhs has been adjusted with retained earnings.					
(5) The comparative figures have been regrouped or re-arranged where considered necessary.					

 Place : Kolkata
 Date : 12.08.2014

 For G. BASU & CO.
 Chartered Accountants
 R. No. - 001174E

 By Order of the board

 N.C. Daga
 (Director)


 (J. N. DHAR)
 Partner
 (M. No. 007117)