

THE RAMESHWARA JUTE MILLS LIMITED

Regd Office - 9/1, R.N. Mukherjee Road, Kolkata - 700 001

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PART - I
STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

₹ in lakhs

Approved by the Board of Directors on 06.08.2015

Sl. No	Particulars	Three Months ended 30.06.2015 (Unaudited)	Preceding Three months ended 31.03.2015 (Unaudited)	Corresponding three months ended in the previous year 30.06.2014 (Unaudited)	Previous accounting year ended 31.03.2015 (Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations	-	-	1,841.72	2,713.27
	(b) Other operating income	37.78	40.55	46.22	177.53
	Total income from operations	37.78	40.55	1,887.94	2,890.80
2	Expenses				
	a) Cost of Materials consumed	-	-	-	-
	b) Purchase of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	(5.11)	2.56
	d) Employee benefits expense	54.59	64.55	52.20	241.65
	e) Depreciation and amortization expense	17.19	16.42	15.26	65.19
	f) Other expenses				
	Rent & Royalty	54.66	45.26	272.00	490.31
	Iron Ore raising expenses	-	6.51	183.40	211.42
	Water & Electricity Charges	5.75	2.70	6.01	20.29
	Service Charges	5.70	5.70	5.70	22.80
	Security Expenses	5.94	6.24	7.38	26.69
	Others	15.42	4.18	51.40	132.23
	Total Expenses	159.25	151.56	588.24	1,213.14
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(121.47)	(111.01)	1,299.70	1,677.66
4	Other Income	6.28	6.73	1.92	36.75
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(113.19)	(104.28)	1,301.62	1,714.41
6	Finance Costs	2.30	5.57	2.17	7.75
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5+6)	(115.49)	(109.85)	1,299.45	1,706.66
8	Exceptional items	-	14.51	-	14.51
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(115.49)	(124.36)	1,299.45	1,692.15
10	Tax expense	-	6.13	-	604.19
11	Net Profit/ (Loss) from ordinary activities after tax (9 + 10)	(115.49)	(130.49)	1,299.45	1,087.96
12	Extraordinary items (net of tax expense ₹ Nil)	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	(115.49)	(130.49)	1,299.45	1,087.96
14	Paid - up equity share capital (Face Value ₹10/- Each)	26.61	26.61	26.61	26.61
15	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	1,437.84
16	Earning per share (Rs.) Basic & Diluted				
	Before consideration of extra ordinary items	(43.41)	(43.29)	488.33	414.37
	After consideration of extra ordinary items	(43.41)	(49.69)	488.33	408.92

PART - II
SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2015

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	-Number of Shares	121356	121356	121356	121356
	-Percentage of shareholding	45.61%	45.61%	45.61%	45.61%
2	Promoters and Promoter Group Shareholding				
a)	Pledge/ Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of share (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b)	Non-Encumbered				
	- Number of Shares	144700	144700	144700	144700
	- Percentage of share (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	54.39%	54.39%	54.39%	54.39%

B INVESTOR COMPLAINTS		Particulars	
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed off during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL



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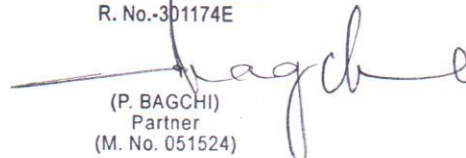
REPORT ON SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lakhs)

Particulars	Three Months ended	Preceding Three months ended	Corresponding three months ended in the previous year	Previous accounting year ended
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue				
(a) Mining	0.52	3.90	1,841.72	2,738.16
(b) Services / Others	45.54	43.38	47.37	189.39
Total	46.06	47.28	1,889.09	2,927.55
Less:- Inter Segment Revenue (at cost)	-	-	-	-
Net sales / Income from operations	46.06	47.28	1,889.09	2,927.55
2 Segment Result (Profit) (+) / (Loss) (-) before tax and interest				
(a) Mining	(109.83)	(108.62)	1,303.16	1,714.06
(b) Services / Others	(3.36)	(12.18)	(2.32)	(16.17)
Total	(113.19)	(120.80)	1,300.84	1,697.89
Less :-				
i) Interest	2.30	3.56	2.17	5.74
Other un-allocable expenditure	-	-	-	-
Other un-allocable income	-	-	-	-
ii) Other un-allocable expenditure net off un-allocable income	-	-	-	-
Total Profit / (loss) Before Tax	(115.49)	(124.36)	1,298.67	1,692.15
3 Capital Employed (Segment Assets-Segment Liabilities)				
(a) Mining	1,047.40	1,231.55	1,341.74	1,231.55
(b) Services / Others	301.53	232.90	332.05	232.90
(c) Un-allocated	-	-	-	-
Total	1,348.93	1,464.45	1,673.79	1,464.45
Notes:-				
(1) The Statutory Auditors of the Company have carried out the limited review of the above un-audited financial results for the quarter ended 30.06.2015 in terms of 41 of the listing agreement.				
(2) In view of virtual uncertainty with regard to future profitability, Deferred Tax Assets has not been recognized.				
(3) Pursuant to notification No.G.S.R. 510(E) dated 18.07.2014 amending rule 24A (6) of Mineral Concession Rules, 1960, the mining operation of the Company continues to be suspended effective 09.08.2014.				
(4) The comparative figures have been regrouped or re-arranged where considered necessary.				

Place : Kolkata
Date 6th August , 2015

For G. BASU & CO.
Chartered Accountants
R. No.-301174E


(P. BAGCHI)
Partner
(M. No. 051524)

By Order of the board


(R.P. Bansari)
Chairman